

**General Fund Budget
2025-2026**

	\$415,833,997.00	Tax Rate: \$0.554746/\$100
Revenues:		
Ad Valorem Tax	\$2,306,822.46	
Delinquent Tax	\$10,000.00	
Auto Report Fees	\$50,000.00	
Auto Sales Tax Commission	\$4,000.00	
Titles	\$700.00	
IRP Highway Receipts	\$500.00	
City Law Enforcement	\$9,600.00	
City/School Tax Collection	\$10,000.00	
State Salary Supplement-Judge	\$31,500.00	
State Salary Supplement-Co Attny	\$28,000.00	
Co/Dist Clerk Fees	\$30,000.00	
JP Fees	\$25,000.00	
Sheriff Fees	\$500.00	
Swim Receipts	\$4,000.00	
Interest	\$150,000.00	
Rent/4Co Tower	\$1,000.00	
Misc	\$500.00	
TAC-HEBP Distribution	\$0.00	
Refunds/Reibursements	\$10,000.00	
Cemetery	\$2,500.00	
Fund Reserves	\$1,204,082.53	
	\$3,878,704.99	

Expenses:		
Co Commissioners-401		\$318,502.00
Co Judge-402		\$270,143.80
Co Sheriff-403		\$830,927.80
Co/Dist Clerk-405		\$225,507.80
Co Treasurer-406		\$129,040.00
Tax A/C-407		\$231,097.80
Justice of Peace-408		\$106,000.00
Co Agent-409		\$157,117.88
District Court-410		\$146,100.00
Custodial & Maint-411		\$214,850.00
4-Co Tower-412		\$10,215.00
Airport-413		\$7,400.00
Cemetery-414		\$27,300.00
Fire Dept-415		\$62,620.00
Museum-416		\$51,300.00
Park-417		\$24,000.00
Pool-418		\$61,850.00
Welfare-419		\$11,450.00
Co Attorney-420		\$117,943.00
Administrative-423		\$379,389.91
Annex-424		\$18,300.00
Red Deer Watershed-427		\$1,000.00
Elections-428		\$31,650.00
Capital Outlay-510		\$445,000.00
		\$3,878,704.99

Totals	\$3,878,704.99	\$3,878,704.99
Fund Reserves	\$6,592,176.82	\$1,204,082.53
Legal Contingencies	\$1,000,000.00	
<i>Remaining Fund Reserves</i>	<i>\$4,388,094.29</i>	

**Road & Bridge Budget
2025-2026**

	\$415,460,997.00	Tax Rate: \$0.26/\$100
Revenues:		
Ad Valorem Tax	\$1,080,198.59	
Delinquent Tax	\$4,000.00	
Payments in Lieu of Taxes	\$0.00	
Road & Bridge Fees	\$6,000.00	
IRP Fees	\$500.00	
Gross Weight Fees	\$15,000.00	
State Lat Road Fees	\$10,000.00	
Intererst	\$50,000.00	
Fund Reserves	\$558,981.45	
Fuel Reimbursements	\$40,000.00	
	\$1,764,680.04	
Expenses:		
Road & Bridge-404		\$1,764,680.04
		\$1,764,680.04
Totals	\$1,764,680.04	\$1,764,680.04

Fund Reserves	\$2,553,114.92	\$558,981.45
<i>Remaining Fund Reserves</i>	<i>\$1,994,133.47</i>	